

		ARIZONA COMPASSION INITIATIVE				
Name of sub-award recipient	Organization Mission	Organization Location	Proposed Use of Funds	Expected Outcomes	Indicators	Award
About Care, Inc	About Care is a community based group with a budget of under \$100,000. They have not received federal funds in the past. Their mission is to "Enable the homebound to remain independent in their own homes." .About Care seeks to provide opportunities for volunteers to connect with their neighbors and community in a meaningful way. They strive to, "create a community support system for Chandler's homebound."	PO Box 3278 Chandler, AZ. 85244	<u>Equipment:</u> \$2,490 - computers, etc. to increase fundraising efforts. <u>Contractual:</u> \$7,500 - to help group develop strategic plan and fundraising plan.	Increased capacity in utilizing technology. Increased ability to plan for the future.	Organization has produced a Strategic Plan Organization has installed donor software. Organization has an effective fundraising plan.	\$9,990
Agape Community Services	Agape is a faith based/community based group with a budget of \$25,000. They have not received federal funds before. They work with both the elderly and youth. Their mission is, "To serve the needs of the community."	PO Box 1408 Mesa, AZ. 85211	<u>Personnel:</u> \$1500 - staff salary for implementation. <u>Fringe Benefit:</u> \$500 <u>Travel/Meetings/on site services:</u> \$1000 - for training <u>Equipment:</u> \$2800 - to purchase donor tracking software. <u>Supplies:</u> \$1200 - to carry out plan. <u>Contractual/Professional:</u> \$2000- to help use internet/website	Increased ability of the board to use resources more effectively and efficiently. Increased effectiveness and efficiency of the organization. Increased the capacity of the organization to expand awareness about the organization to potential clients, partners or funders.	Organization has attended leadership training and community engagement training. Organization has created or updated website. Organization has purchased computer related equipment to improve effectiveness.	\$9,000
All Faith Community Services	All Faith Community Services is faith and community based. They have a budget of under \$40,000 and have not received federal funds in the past. They provide assistance and resources to people in need. Major areas of training are Food Service,	PO Box 52 Avondale, AZ. 85323	<u>Equipment:</u> \$5,845.00 - to purchase computer equipment. <u>Contractual:</u> \$500.00 - for consultant to help organization	Increased ability of organization to evaluate its' effectiveness. Increased skills of	Organization purchased and utilized computer equipment to increase the ability to track activities.	\$6,345

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	Clothing Bank, Office Procedures and Transportation.		increase its' effectiveness.	Board members to effectively plan for and monitor the organization's activities.	Organization has developed a work plan.	
Arizona Refugee Community Center, The	The Arizona Refugee Community Center is a community based group with a budget of under \$50,000. They have received federal funding in the past. Their mission is, "To assist the refugee community in becoming self-sufficient and fully integrated by providing educational opportunities, advocacy, and empowerment services."	4788 W. Bethany Home Rd. Ste. A Glendale, AZ 85031	<u>Personnel</u> : \$5,850- to help implement the entire grant. <u>Contractual</u> : \$3,650- for board development. <u>Other</u> : \$500	Increased knowledge and effectiveness of the leadership. Increased the ability to raise funds.	Organization developed a plan to increase the strength and effectiveness of the board. Organization created a fundraising plan.	\$10,000
Buckeye Outreach for Social Services (BOSS)	Buckeye Outreach for Social Services is a faith based organization with a budget of under \$160,000. They have not received federal funds in the past. Their mission is, "To build relationships within our communities, through its various programs by providing support, education and counseling in a variety of initiatives that enables each person and/or family to achieve a self-building relationship."	501 E. Mahoney Ave. Buckeye, AZ. 85326	<u>Equipment</u> : \$2,500 - to increase efficiency. <u>Contractual</u> : \$7,500 - for consultant to help increase organizational capacity.	Increased sustainable change which will enhance the leadership's ability to increase efficiency and serve its clients.	Consultant will work with leadership throughout the grant in order to increase organizational capacity Hardware and software will be purchased and used to increase efficiency.	\$10,000
Choices Interlinking	Choices Interlinking is a community based group with a \$5,000 budget. They have not received federal funds in the past. The mission of Choices Interlinking is to improve connections for persons most in need including youth on their own in transition and low income, under served families.	PO Box 2988 Prescott, AZ.	<u>Personnel</u> : \$9,000 - to help implement the grant <u>Travel</u> : \$1,000 - to train leadership.	Increased the capacity of the organization to create and sustain the vision, inspire, model prioritize, make decisions, provide direction and innovate. Increased the ability of the organization to raise funds.	Organization created financial plan. Organization created evaluation plan.	\$10,000

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<p>Coalition for African American Health and Wellness (CAAHW)</p>	<p>Coalition for African American Health and Wellness is a community based group with a small budget of \$5,300. They have not received federal funds in the past. Their mission is "To improve the overall health of African American and those that are medically underserved".</p>	<p>PO Box 85424 Tucson, AZ.</p>	<p><u>Travel:</u> \$180 <u>Equipment:</u> \$1,200 - for computers <u>Supplies:</u> \$380 <u>Contractual:</u> \$5,360 - to help group formulate plans for action. <u>Other:</u> \$ 1,780</p>	<p>Increased the capacity of the organization to create and sustain the vision, inspire, model prioritize, make decisions, provide direction and innovate.</p>	<p>Organization purchased a computer and supplies. Organization developed educational materials for potential clients.</p>	<p>\$8,900</p>
<p>Elfrida Citizens' Alliance</p>	<p>Elfrida Citizens' Alliance is a community based group with a budget of less than \$130,000. They have received federal funding in the past. They work on issues of housing, economic and community development.</p>	<p>PO Box 172 Elfrida, AZ.</p>	<p><u>Contractual:</u> \$5,000 - to hire people to assist in developing a strategic plan.</p>	<p>Increased the capacity of the organization to create and sustain the vision, inspire, model prioritize, make decisions, provide direction and innovate. Increase the board's organizational capacity. Increased ability to raise funds. Increased awareness about the organization to potential clients, partners or funders</p>	<p>Organization trained the board on financial management, fundraising, working with volunteers. Organization updated strategic planning. Organization trained staff on how to write grants. Organization developed a website.</p>	<p>\$5,000</p>
<p>Family Promise – Greater Phoenix</p>	<p>Family Promise is a community/faith based organization with a budget of less than \$145,000. They have not received federal funding in the past. The mission is to reduce family homelessness in greater Phoenix. Family Promise works by empowering a network of interfaith volunteers and community services</p>	<p>546 East Osborn Rd. Phoenix, AZ.</p>	<p><u>Supplies:</u> \$150.00 <u>Contractual:</u> \$7,000.00 - for consultants to train group on new software, update strategic plan.</p>	<p>Increased the capacity of the organization to raise funds. Increased the capacity of the organization to create and sustain the vision, inspire, model prioritize, make</p>	<p>Organization developed a donor development strategy Organization trained staff and implemented new software for donor tracking.</p>	<p>\$7,150</p>

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	to provide shelter, compassion, assistance, and life skills training so families can gain self-sufficiency.			decisions, provide direction and innovate. Increased the board's organizational capacity.	Organization updated strategic plan.	
First Church of God	First Church of God is a faith based group which also provides services for those in need. They have a budget of almost \$195,000 and have not received Federal funds in the past.	3355 N. Fontana Tucson, AZ.	<u>Personnel</u> : \$3,840 - to support work of grant <u>Travel</u> : \$658 <u>Equipment</u> : \$1,175 – to improve efficiency. <u>Supplies</u> : \$386 <u>Contractual</u> : \$2,350 - to help develop planning. <u>Other</u> : \$326	Increased formal measurement and assessment of service results. Increased ability to communicate the importance of services provided.	Organization created a statement of mission and strategic plan. Organization developed a marketing plan.	\$8,735
First New Life House	First New Life House is a faith/community based group with a budget of less than \$55,000. They have not received federal funding in the past. First New Life House provides transitional housing for women in substance abuse recovery that need a secure and safe home. Their goal is, "Transition, Reunification, and Reintegration for Women/Families."	1902 W. Roeser Rd Phoenix, AZ.	<u>Equipment</u> : \$450 <u>Supplies</u> : \$600 <u>Travel</u> \$300 <u>Contractual</u> : \$2,650 - to help board .increase its resources.	Increased accuracy in the reflection and tracking or costs.	Organization held an intensive board retreat to review and enlarge board plans. Organization trained staff in aspects such as grant writing. Organization developed and installed automated budget development process.	\$4,000
Graham County Interfaith Care Alliance Inc	Graham County Interfaith Care Alliance Inc. is a faith based organization with a budget of less than \$12,000. They have not received federal funding in the past. Their mission is to provide emergency shelter assistance, to	210 West Main St. Safford, AZ.	<u>Travel</u> : \$400 <u>Supplies</u> : \$1,100 - for marketing material. <u>Other</u> : \$500	Increased the ability of the organization to expand awareness about the organization. Increased ability of the group to effectively	Organization's director attended collaborative meetings. Organization developed marketing	\$2,000

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	advocate for the poor and disenfranchised, and to empower people to move from poverty to sustainability.			raise funds.	materials.	
Healthy Mothers Healthy Babies Coalition (HMHB)	Healthy Mothers Healthy Babies Coalition (HMHB) is a community based group with a budget of less than \$23,000. They have not received federal money in the past. Their mission is to promote healthy lifestyles for the minority communities.	1402 South 7th Ave. Phoenix, AZ.	<u>Personnel:</u> \$4,000 - to implement grant. <u>Fringe Benefits:</u> \$1,000 <u>Equipment:</u> \$2,000 <u>Supplies:</u> \$500 <u>Contractual:</u> \$2,500 - to work with the board on improvements.	<p>Increased the capacity of the organization to create and sustain the vision, inspire, model prioritize, make decisions, provide direction and innovate.</p> <p>Increased the board's organizational capacity.</p>	<p>Organization developed strategic and financial plans.</p> <p>Organization recruited and trained new board members.</p>	10,000
Hospice Family Care Foundation	Hospice Family Care Foundation is a community based group with a budget of less than \$290,000. They have not received federal funding in the past. Their mission is, "To make a difference in the lives of terminally ill patients and to provide food, utilities, clothing, funeral expenses, etc. for hospice patients and families."	1550 S Alma School Rd #10 Mesa, AZ.	<u>Travel:</u> \$ 500 <u>Equipment:</u> \$ 360 - for software. <u>Supplies:</u> \$ 110 <u>Contractual:</u> \$ 2340 - to train staff on donor software.	<p>Increased the capacity of the organization to create and sustain the vision, inspire, model prioritize, make decisions, provide direction and innovate.</p> <p>Increased capacity in utilizing technology.</p>	<p>Organization wrote a strategic plan.</p> <p>Organization installed and implemented a donor tracking data system.</p>	\$3,310
Interfaith Cooperative Ministries	Interfaith Cooperative Ministries is a community based group with a budget of \$320,000. They have not received federal funding in the past. Their mission is, "Providing an immediate response to basic human needs."	PO Box 2225 Phoenix, AZ.	<u>Equipment (maintenance):</u> \$9,900 - for computer hardware/ software.	Increased the capacity of the organization to raise funds.	Organization purchased computer hardware to improve data collection.	\$9,900
Matthew's Crossing (DBA St. Matthew's Food Bank)	Mathew's Crossing is a community/faith based group with a budget of \$12,000. They have not received federal funds in the past. Their goal is provide food, shelter	901 W. Erie St. Chandler, AZ.	<u>Travel:</u> \$720 <u>Contractual:</u> \$7,750 – to design and implement strategic plan	Increased the formal measurement and assessment of service results.	<p>Organization wrote a strategic plan.</p> <p>Organization created a fund development</p>	\$8,780

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	and clothing for those in need. The group also provides services both for educational opportunities and to help people improve their well being.		<u>Other</u> : \$310	Increased affective communication on results of services. Increased affective communication of the importance of services provided.	committee and development training and planning. Organization made plans to provide services for target population.	
Medecons Initiative Inc.	Medecons Initiative Inc. is a community based group with a budget of less than \$131,000. They have not received federal funding in the past. To provide assistance to the elderly population of Mesa, Arizona who need help in living independently.	230 N Sun Drive, Gilbert, AZ. 85233	<u>Supplies</u> : \$1,050 Group will purchase supplies to support the project <u>Contractual</u> : \$2,150- for NPower services.	Increased accuracy in the tracking and reflection of costs.	Organization became more proficient in use of computer.	\$3,200
Native American Community Health Center, Inc.	Native American Community Health Center, Inc is tribal based. They have not received federal funds in the past. Their mission is to provide health related services to urban Native Americans	4520 North Central Avenue, Suite 620 Phoenix, AZ.	<u>Personnel</u> : \$2,400 <u>Fringe Benefits</u> : \$578 <u>Equipment</u> : \$3,750 - for fundraising. <u>Contractual</u> : \$2,500 - to help group learn how to operate data system.	Increased the ability of the organization to expand awareness about the organization. Increased the ability of the group to effectively raise funds.	Organization purchased fundraising software. Organization trained staff to operate this system effectively.	\$9,228
Rebuilding Together* Santa Cruz County	Rebuilding Together* Santa Cruz County is a community based organization with a budget of under \$21,000. They have not received federal funding in the past. Their goal is to, "Preserves and revitalizes houses and communities." The group strives to make a sustainable impact in partnership with the community. Their target includes the elderly, disabled and families with children who need home repair.	3061 N. Sunrise Place Nogales, AZ.	<u>Personnel</u> : \$3,000 <u>Travel</u> : \$2,440 – to fundraising and programmatic workshops <u>Equipment</u> : \$750 <u>Supplies</u> : \$330 <u>Contractual</u> : \$850 – website design	Increased the capacity of the organization to create and sustain the vision, inspire, model prioritize, make decisions, provide direction and innovate. Increased the board's organizational capacity. Increased ability to utilize technology.	Organization sent two board members to attend a conference to gain additional expertise in housing rehabilitation. Organization created new brochures to publicize services available. Organization	\$7,370

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				Increased the ability of the organization to expand awareness about the organization.	designed and implemented a website.	
SHIELD Foundation	SHIELD Foundation is a faith/community based group with a budget of less than \$7,000. They have not received federal funding in the past. The goal of Shield Foundation is to assist victims of Domestic Violence/Domestic Abuse and their dependant Children	5555 N 7th Street #153 Phoenix, AZ.	<u>Travel:</u> \$1,078 <u>Equipment:</u> \$800 <u>Supplies:</u> \$1,500 - for marketing materials <u>Contractual:</u> \$3,500 - to help develop plans for outreach. <u>Other:</u> \$1,522	<p>Increased the capacity of the organization to offer services to those in need.</p> <p>Increased ability to utilize technology.</p>	<p>Organization created marketing materials aimed at "culturally diverse" populations within the target area.</p> <p>Organization's website was updated to include materials translated in to different languages.</p>	\$8,400
Sierra Vista Volunteer Interfaith Caregiver Program VICP	Sierra Vista Volunteer Interfaith Caregiver Program (VICP) is a faith based organization with a budget of less than \$42,000. They have received federal funding in the past. VICAP provides services to the elderly.	PO Box 3004 Sierra Vista, AZ.	<u>Travel:</u> \$5,000- for key leadership's travel, etc. <u>Other:</u> \$185	<p>Increased the capacity of the organization to create and sustain the vision, inspire, model prioritize, make decisions, provide direction and innovate.</p>	<p>Organization's volunteers and staff attended training to improve their skills.</p>	\$5,185
Sunnyside Unified School District Foundation	Sunnyside Unified School District Foundation is a community based organization associated with Sunnyside School District. They have a budget just over \$64,000 and have not received federal funding in the past. Their mission is to promote educational excellence by providing mini grants for extracurricular, scholastic, artistic and athletic programs.	33 N. Stone Ave #1410 Tucson, AZ.	<u>Other:</u> \$3,000- for training.	<p>Increased the capacity of the organization to create and sustain the vision, inspire, model prioritize, make decisions, provide direction and innovate.</p> <p>Increased the board's organizational capacity.</p> <p>Increased the ability of the group to effectively raise funds.</p>	<p>Organization's leadership participated in a full day retreat on donor and board development, and strategic planning.</p> <p>Organization trained board and staff to develop proposals and obtain measurable outcomes on grants.</p>	\$3,000

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<p>Teen OutReach Academy (TORA)</p>	<p>Teen OutReach Academy (TORA) is faith/community based group with a budget of less than \$497,000. They have not received federal funding in the past. Their mission is, "To provide developmental services to at risk youth in the communities." Teen Outreach offers in or out patient services for at risk teens who have been removed from their homes or who have been incarcerated and released..</p>	<p>5809 South 5th St. Phoenix, AZ.</p>	<p><u>Personnel:</u> \$1500 - to help implement grant. <u>Fringe Benefits:</u> \$600 <u>Travel:</u> \$400 <u>Equipment:</u> \$1600- to purchase computer related equipment for presentations. <u>Supplies:</u> \$700 <u>Contractual:</u> \$5000 - to help develop long term fundraising strategies. <u>Other:</u> \$200</p>	<p>Increased the capacity of the organization to expand awareness about the organization to potential clients, partners, or funders. Increased the ability of the group to effectively raise funds. Increased ability to utilize technology.</p>	<p>Organization created marketing materials. Organization purchased a laptop and projector for community presentations. Organization developed fundraising strategies.</p>	<p>\$10,000</p>
<p>Tohono O'odham Elder Care Consortium</p>	<p>Tohono O'odham Elder Care Consortium is a group working with the Tohono O'odham Nation. It has received federal funding in the past. Its mission is, "To develop and implement a comprehensive and coordinated system of services for the elder members of the Tohono O'odham Nation."</p>	<p>c/o HC01 Box 9100 Sells, AZ.</p>	<p><u>Contractual:</u> \$5,000- to utilize consultant to help develop plans.</p>	<p>Increased the capacity of the organization to create and sustain the vision, inspire, model prioritize, make decisions, provide direction and innovate.</p>	<p>Organization developed a strategic plan. Organization set goals and objectives consistent with the strategic plan.</p>	<p>\$5,000</p>
<p>Tohono O'odham Nation Dept. of Health and Human Services (TODHHS), Division of Senior Services</p>	<p>Tohono O'odham Nation Dept. of Health and Human Services (TODHHS), Division of Senior Services is a tribal group which has received federal funding. Their mission is, "To identify, develop and provide services that enhance the quality of life for the Nation's elders."</p>	<p>PO Box 810 Sells, AZ.</p>	<p><u>Equipment:</u> \$1,350- for computer related supplies. <u>Supplies:</u> \$1,050 <u>Contractual:</u> \$5,600- to help train staff.</p>	<p>Increased the capacity of the organization to offer services to those in need.</p>	<p>Organization purchased equipment and supplies to help train staff. Organization trained staff in proficiency in culturally appropriate writing and computer skills.</p>	<p>\$8,000</p>
<p>Way of Life World Foundation, Incorporated</p>	<p>Way of Life World Foundation, Incorporated is a faith/community based group with a budget of under \$21,000. They have not received</p>	<p>PO Box 81156 Phoenix, AZ.</p>	<p><u>Personnel:</u> \$ 6,400- to hire staff to implement grant. <u>Equipment:</u> \$2,175-</p>	<p>Increased development in organizational procedures to increase capacity.</p>	<p>Organization implemented new procedures.</p>	<p>\$9,825</p>

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	<p>federal funding in the past They provide housing assistance, food, clothing, emergency medical expenses and job training. Their mission is to, "Embrace, encourage, and educate...one child, one parent, one community at a time."</p>		<p>for computer equipment. <u>Contractual:</u> \$1,250- to help develop website and convert data base.</p>	<p>Increased training of staff, lay leaders and board members to do a better job in areas of marketing and communication.</p>	<p>Organization purchased new computer equipment and conversion to new data base.</p> <p>Organization developed a website. And converted database to new system.</p>	
<p>World Hunger Ecumenical Arizona Task Force, Inc. (WHEAT)</p>	<p>WHEAT is a faith/community based group with a budget of \$210,000. It has not received federal funding in the past. It serves elders in need and families transitioning from welfare to work. Its mission is "To educate, advocate, motivate and empower individuals to action in the fight against hunger".</p>	<p>4000 N 7th St Ste. 118 Phoenix ,AZ.</p>	<p><u>Contractual:</u> \$6,000.00- to hire consultant to help identify target markets and to help develop marketing plan.</p>	<p>Increased the capacity of the organization to expand awareness about the organization to potential clients, partners, or funders.</p>	<p>Organization identified target markets, customers, clients, and stakeholders.</p> <p>Organization developed a plan of marketing objectives and strategies.</p>	<p>\$6,000</p>